

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: December 18, 2007

Date: 1-8-08 ANCHORAGE, ALASKA
AR NO. 2007- 299

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT
2 HUNDRED FIFTY FIVE THOUSAND EIGHTY TWO DOLLARS (\$855,082) FROM THE
3 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND
4 SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF EIGHTEEN
5 THOUSAND TWO HUNDRED DOLLARS (\$18,200) FROM CHUGIAK FIRE SERVICE AREA
6 OPERATING FUND (104) FIRE DEPARTMENT 2007 OPERATING BUDGET TO THE AREA WIDE
7 GENERAL CIP FUND (401) OFFICE OF EMERGENCY MANAGEMENT FOR THE PURCHASE OF
8 INTEROPERABLE COMMUNICATIONS EQUIPMENT.

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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

11
12 **Section 1.** That the sum of Eight Hundred Fifty Five Thousand Eighty Two Dollars (\$855,082) be
13 appropriated from the Department Of Military And Veterans' Affairs, Division Of Homeland Security
14 and Emergency Management to the Areawide General CIP Fund (401) Office of Emergency
15 Management for the purchase of Interoperable Communications Equipment.

16
17 **Section 2.** That the sum of Eighteen Thousand Two Hundred Dollars (\$18,200) from Chugiak Fire
18 Service Area Fund (104) Fire Department 2007 Operating Budget is appropriated as a contribution to the
19 Areawide General CIP Fund (401) for Intergovernmental Charges to support the purchase of
20 Interoperable Communications Equipment.

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22 **Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage
23 Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this 8th day of January, 2008.

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29 Debbie Ossander
30 Vice Chair

31
32 ATTEST:

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34 [Signature]
35
36 Municipal Clerk

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38 **Departmental Appropriation:**
39 Municipal Manager (\$873,282)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 792-2007

Meeting Date: December 18, 2007

1 **From:** Mayor

2
3 **Subject:** Appropriation of Eight Hundred Fifty Five Thousand Eighty Two Dollars (\$855,082) from the
4 Department of Military and Veterans' Affairs, Division of Homeland Security and Emergency
5 Management and Contribution of Eighteen Thousand Two Hundred Dollars (\$18,200)
6 from Chugiak Fire Service Area Operating Fund (104) Fire Department 2007 Operating
7 Budget to the Areawide General CIP Fund (401) Office of Emergency Management for the
8 purchase of Interoperable Communications Equipment.
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11 The Municipality of Anchorage, Office of Emergency Management has received from the Office for
12 Domestic Preparedness through the State of Alaska, a grant to enhance security and preparedness for
13 terrorist prevention. Appropriation of grant is requested to the Areawide General CIP Fund (401).
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15 The events of September 11, 2001 illustrated the critical nature of interoperable communications
16 during an emergency. On that day, hundreds of first responders lost their lives. A major factor that
17 contributed to their deaths was lack of interoperability between the New York police department and
18 the New York fire department.
19

20 Similarly, the Anchorage Police Department and Anchorage Fire Department operate on disparate
21 radio systems. These systems have reached the end of their functionality and need to be replaced. The
22 Anchorage Wide Area Radio Network (AWARN) system will provide a common, interoperable radio
23 system for all Anchorage first responders. This system will enable Anchorage to become fully
24 compliant with Department of Homeland Security requirements for interoperability. Compliance with
25 federal standards ensures that the MOA will be eligible for future federal communications grants.
26

27 The AWARN system is a multi-year, phased project that includes training, equipment, project
28 management and infrastructure.
29

30 This appropriation will be used to purchase 11 Ghz Microwave Radio Equipment, Mobile Radios and
31 Portable Radios for the Chugiak Fire Service Area therefore they will be contributing the funds to
32 cover the Intergovernmental Charges to support this phase of the project .
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34 State Homeland Security Program Grant funds will be administered by the Municipality of Anchorage
35 Office of Emergency Management. This grant began on October 1, 2007 and will end on September
36 30, 2009.
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1 The following budget is submitted.

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3 **Revenues:**

4 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
5 401-1281-9398	State Grant Revenue Pass-Thru	\$855,082
6 401-1281-9601	Contributions from other Funds	<u>18,200</u>
7	Total	\$873,282

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10 **Expenditures:**

11 401-1281-5401	M& E >\$4,999 Except HW&SW	\$ 673,632
12 401-1281-5603	M& E <\$5,000 Except HW&SW	161,240
13 401-1281-3101	Professional Services	20,210
14 401-1281-6022	Clerk	250
15 401-1281-6061	OEO	130
16 401-1281-6091	OMB	830
17 401-1281-6095	Purchasing	3,500
18 401-1281-6103	Central Accounting	10,260
19 401-1281-6105	Accounts Payable	1,450
20 401-1281-6109	Cash Receipts	80
21 401-1281-6110	PS Support	<u>1,700</u>
22	Total	\$873,282

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25 RECOMMENDATION:

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27 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION
28 APPROPRIATING EIGHT HUNDRED FIFTY FIVE THOUSAND EIGHTY TWO DOLLARS
29 (\$855,082) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF
30 HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF
31 EIGHTEEN THOUSAND TWO HUNDRED DOLLARS (\$18,200) FROM CHUGIAK FIRE SERVICE
32 AREA OPERATING FUND (104) FIRE DEPARTMENT 2007 OPERATING BUDGET TO THE
33 AREAWIDE GENERAL CIP FUND (401) OFFICE OF EMERGENCY MANAGEMENT FOR THE
34 PURCHASE OF INTEROPERABLE COMMUNICATIONS EQUIPMENT.

35
36 Prepared by: Heather Handyside, Director, Office of Emergency Management

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38 Fund Certification: Sharon Weddleton, CFO

39 401-1281-9398-BP2007 \$855,082

40 (2007 State Grant Revenue-Pass Thru)

41
42 104-3540-3901-354000-BP2007 \$18,200

43 (2007 Operating Funds- Chugiak Fire Service Area)

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45 Concur: Denis C. LeBlanc, Municipal Manager

46 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 005809**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2007 State Homeland Security Program Grant**Author:** fettermanc**Initiating Dept:** OEM**Description:** 2007 State Homeland Security Program Grant to purchase Interoperable Radio Equipment.**Date Prepared:** 12/11/07 4:46 PM**Director Name:** Heather Handyside**Assembly Meeting Date:** 12/18/07**Public Hearing Date:** 1/8/08

M.O.A.
 2007 DEC 17 AM 8:33
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/11/07 4:51 PM	Checkin	fettermanc	Public	005809
OEM_SubWorkflow	12/11/07 4:54 PM	Approve	handysidehm	Public	005809
FundsAppropWorkflow	12/13/07 9:22 AM	Reject	mitsonjl	Public	005809
FundsAppropWorkflow	12/13/07 11:21 AM	Checkin	fettermanc	Public	005809
OEM_SubWorkflow	12/13/07 11:24 AM	Approve	handysidehm	Public	005809
OMB_SubWorkflow	12/13/07 12:40 PM	Approve	mitsonjl	Public	005809
FundsAppropWorkflow	12/14/07 10:49 AM	Reject	pruittns	Public	005809
FundsAppropWorkflow	12/14/07 3:32 PM	Checkin	fettermanc	Public	005809
OEM_SubWorkflow	12/14/07 3:34 PM	Approve	handysidehm	Public	005809
OMB_SubWorkflow	12/14/07 3:36 PM	Approve	mitsonjl	Public	005809
Finance_SubWorkflow	12/14/07 4:32 PM	Approve	pruittns	Public	005809
MuniManager_SubWorkflow	12/14/07 4:33 PM	Approve	abbottmk	Public	005809
MuniMgrCoord_SubWorkflow	12/14/07 4:33 PM	Approve	abbottmk	Public	005809


 CONSENT AGENDA - INTRODUCTION